

Superintendent's Highlights

A major disappointment for the 1997/98 school year was the voters' rejection of a \$13.93 million bond levy. This was the third election in 18 months and each attempt received over 60% voter approval but did not meet the 2/3 super majority yes vote as required by the Idaho Constitution. A community survey conducted after the last bond indicated the #1 reason for the defeat was the method of taxation to support a bond levy.

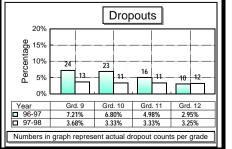
The district continues to be recognized as a state leader in the areas of technology, staff development, and reading improvement programs in our elementary schools. Horizon Elementary has been recognized by the Institute of Academic Excellence as the first Reading Renaissance model school in the State of Idaho.

Jerome School District has a very positive and productive relationship with the Albertson Foundation. This year, we were successful in receiving assistance with the Idaho Management of Change Project, and the Excellent Teacher for the 21st Century Initiative. We also received a \$146,000 Albertson Grant to assist us with our goals of 100% participation in Reading Renaissance/Accelerated Reading in all elementary schools.

Student Profiles

Ethnicity

| Race | Male | Female | Total |
|------------|--------|--------|---------|
| White | 40.61% | 38.44% | 79.05% |
| Black | 0.12% | 0.12% | 0.24% |
| Hispanic | 8.18% | 12.16% | 20.34% |
| Nat. Amer. | 0.16% | 0.03% | 0.19% |
| Asian | 0.06% | 0.12% | 0.18% |
| Total | 49.13% | 50.87% | 100.00% |



Jerome Jt. District #261

Jerome County
PO Box 487, Jerome, ID. 83338
Phone: (208) 324-2392 Fax: (208) 324-7609
R. James Cobble, Superintendent

| District Characteristics 1997-98 | | | |
|--|----------|---|--------|
| Fall Enrollment 1997-98 | 3,134 | Special Education: | |
| Average Daily Attendance | 2,895 | Special Education Students | 316 |
| State Ranking per ADA | 21 | Gifted and Talented Students | 23 |
| Number of Schools (sites): | | Number of LEP Students** | 342 |
| Elementary | 4 | National School Lunch Program: | |
| Secondary | 3 | % Average Daily Participation | 70% |
| Number of Schools: | | % Free and Reduced Meals | 39% |
| Accredited | 5 | Average Lunch Price - Elementary | \$1.25 |
| Accredited with Comment | 0 | Average Lunch Price - Secondary | \$1.35 |
| Advised & Advised with Comment | 0 | Pupil Transportation Program: | |
| Warned | 0 | Average Daily Ridership 1996-97 | 1,372 |
| High School Graduates: High School Diplomas-Regular Other Completions* | 180 0 | Contracted Operation * Certificates of Completion issued at a district le ** Limited English Speaking (LEP) | evel |

Progress Towards Meeting District Goals

1997-98 Goals Progress

Promote the renewal of a ten year plant facility levy

Jerome School District successfully passed a \$200,000 ten year Plan Facility Levy in September 1997. This levy passed with a 75% voter approval rate.

Publicize the effectiveness of Jerome School District's vision and implementation of technology. Jerome School District, in conjunction with Boise State University, is currently conducting eight separate K-12 evaluation studies of students to determine if technology truly accelerates the rate and increases the degree of learning. We have also developed and adopted a K-12 technology scope and sequence.

Pursue the J. A. and Kathryn Albertson Foundation support for the Management of Change Project. Jerome School District was successful in becoming a participating district in the Idaho Management of Change Project. Jerome staff, students and patrons attended several training workshops and conducted 29 community information forums with approximately 500 people attending. We are now in the process of analyzing data and developing an action plan for improvements.

| | | | | | | <u>Total</u> | <u>%</u> | <u>ADA</u> | Ran |
|-----------------|--------------|----------|--------------|-----------|------------------------|---------------|----------|------------|-----|
| | M & O Fund | <u>%</u> | All Funds | <u>%</u> | Expenditures: | | | | |
| Revenues: | | | | | M & O Instruction | \$7,257,011 | 65.70% | | |
| Local Taxes | \$1,411,652 | 12.38% | \$2,166,009 | 15.06% | M & O Support Programs | 3,736,792 | 33.83% | | |
| Other Sources | 192,118 | 1.69% | 812,882 | 5.65% | M & O Other | 52,347 | 0.47% | | |
| State | 9,797,082 | 85.93% | 10,167,455 | 70.68% | Total M & O | \$11,046,150 | 100.00% | \$3,815 | 1 |
| Federal | 0 | 0.00% | 1,237,857 | 8.61% | | | | | |
| _ | | | | | Total ALL Funds | \$14,191,936 | 100.00% | \$4,902 | 1 |
| Total | \$11,400,852 | 100.00% | \$14,384,203 | 100.00% | | | | | |
| Supplemental Ir | | | | \$459,490 | Tax Levies at 9-1-97 | Total | Per ADA | Rank | |
| | | | | | Property Market Values | \$459,669,932 | | 75 | |
| | | | | | Total M & O Levy | 0.003070412 | ψ100,774 | 67 | |
| . comblogy Ore | AII | | | Ψ.22,000 | Total School Levy | 0.003070412 | | 75 | |

| Staff Data 1997-98 | | | | | |
|---------------------------|--------|------------|-------------------------------------|----------|------|
| District Personnel: | FTE | ADA to FTE | Teachers Salaries: | | Rank |
| Elementary Teachers | 89.86 | 17 | Beginning Salary on Schedule | \$19,715 | |
| Secondary Teachers | 69.60 | 19 | Highest Salary on Schedule | \$39,680 | |
| Administrators | 12.39 | 234 | Average Elementary Teacher's Salary | \$30,488 | 59 |
| Other Certified Staff | 11.20 | 258 | Average Secondary Teacher's Salary | \$30,136 | 69 |
| Total Certified Staff | 183.05 | 16 | Superintendent's Salary | \$73,961 | 33 |
| Total Non-Certified Staff | 93.26 | 31 | | | |

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest). "Totals" may not sum due to rounding.

